

Oronoco Township 2022 Report

Assets

Total Revenue: \$1,107,226*
Total Disbursements: \$ 741,186
Net Change: \$ 366,040
Ending Balance: \$1,641,370

Liabilities

MN PFA KP Note \$ 34,574
MN PFA CB Note \$ 192,694

* \$125,730 of revenue was one-time ARPA payment.

Special Assessments:

King's Park Septic
Cedar Beach Septic
River Hill Paving
18th Ave Extension Paving

Accomplishments

- Completed agreement with Bevcomm for broadband installation by spring of 2022 for 330 residents.
- Complete repairs on Thunder Bluff Rd, Windermere Lane, Cedar Beach Dr., 18th Ave NW, Kapler Lane and Gossman Lane.
- Chloride on 100% of gravel roads.
- Added new rock contractor.

Current Environment

- Cost of road repair materials continues to increase
- Majority of income very cyclic (July and December tax payments)
- Uncertainty of snow removal expense (range from \$22k to \$102k)

Challenges

- Prioritizing road repair and maintenance projects.
- Performing pro-active road treatment.

Oronoco Township

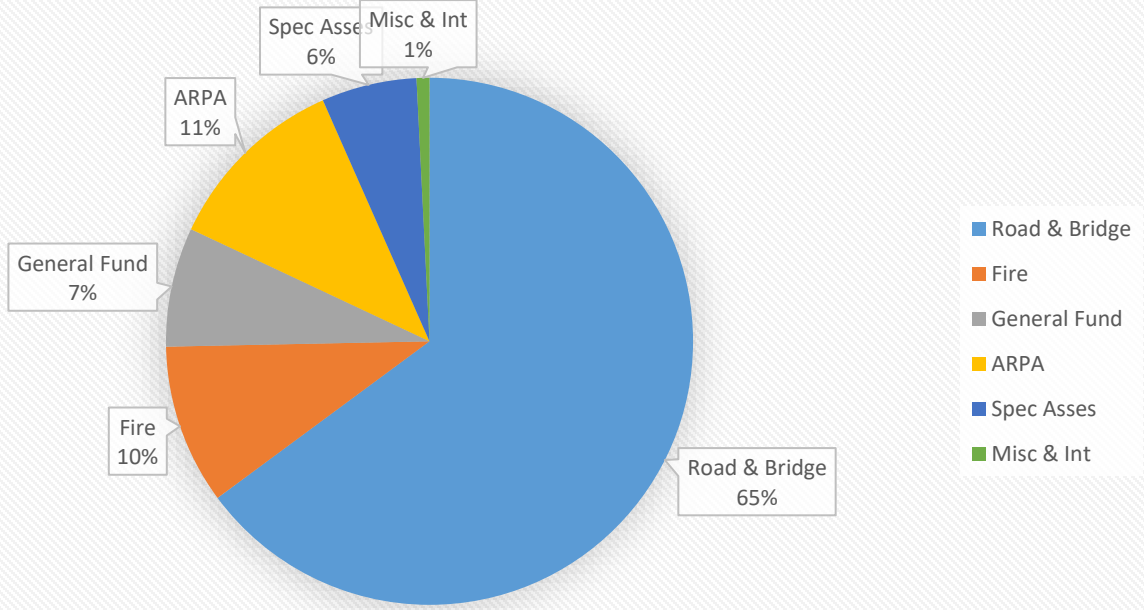
Road and Bridge Expenditure History

Year	2018	2019	2020	2021	2022
Chip Seal/Repair	\$69,501	\$56,100	\$7,975	\$8,265	\$12,300
Tree Service	\$11,951	\$30,500	\$23,073	\$29,145	\$42,882
Road Maint.	\$106,703	\$165,200	\$136,381	\$181,820	\$189,047
Rock & Sand	\$88,366	\$78,200	\$11,336	\$59,160	\$93,487
Chloride	\$78,065	\$60,850	\$69,122	\$67,760	\$75,006
Snow Removal	\$79,167	\$56,500	64,373	\$46,930	\$64,338
Sweeping/Ditch	\$11,612	\$25,600	\$627	\$10,100	\$13,875
Total	\$445,365	\$482,950	\$312,887	\$403,180	\$490,935

Fire Expenditure History

Year	2018	2019	2020	2021	2022
PIFD Dues	\$78,381	\$79,930	\$86,649	\$98,545	\$100,633
Oronoco FR	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000

Total Revenue



Total Disbursements

