

	Fund	Account	Object		2025 Budget	2024 Budget
City Fire Fighting						
E	101	42220	101-42220-101	Full-Time Wages	\$ 84,000.00	\$ 78,610.00
E	101	42220	101-42220-103	Custodial Wages	\$ 1,911.39	\$ 1,911.39
E	101	42220	101-42220-121	PERA	\$ 143.35	\$ 143.35
E	101	42220	101-42220-122	FICA	\$ 5,326.51	\$ 4,992.33
E	101	42220	101-42220-125	Medicare Contributions	\$ 1,245.72	\$ 1,167.56
E	101	42220	101-42220-131	Employer Paid Health	\$ -	\$ -
E	101	42220	101-42220-151	Worker s Comp Insurance Prem	\$ 15,000.00	\$ 15,000.00
E	101	42220	101-42220-163	Unemployment Claim	\$ -	\$ -
E	101	42220	101-42220-170	Fire Retirement	\$ 13,659.09	\$ 13,261.25
E	101	42220	101-42220-201	Office Supplies	\$ 1,545.00	\$ 1,545.00
E	101	42220	101-42220-206	Fire Prevention Supplies	\$ 2,250.00	\$ 2,250.00
E	101	42220	101-42220-210	Operating Supplies	\$ -	\$ -
E	101	42220	101-42220-211	Cleaning Supplies	\$ 600.00	\$ 600.00
E	101	42220	101-42220-212	Motor Fuels	\$ 4,000.00	\$ 4,000.00
E	101	42220	101-42220-215	Shop/Operating Supplies	\$ 4,000.00	\$ 4,000.00
E	101	42220	101-42220-219	Medical Supplies	\$ 5,000.00	\$ 5,000.00
E	101	42220	101-42220-221	Small Equipment	\$ 8,000.00	\$ 8,000.00
E	101	42220	101-42220-225	Landscaping Materials	\$ 150.00	\$ 150.00
E	101	42220	101-42220-260	Bank Service Charges	\$ -	\$ -
E	101	42220	101-42220-301	Auditing and Acct g Services	\$ 2,500.00	\$ 2,500.00
E	101	42220	101-42220-304	Legal Fees	\$ -	\$ -
E	101	42220	101-42220-308	Consultant Fees	\$ -	\$ -
E	101	42220	101-42220-321	Telephone	\$ 2,000.00	\$ 2,000.00
E	101	42220	101-42220-322	Postage	\$ 425.00	\$ 425.00
E	101	42220	101-42220-323	Radio Units	\$ 4,000.00	\$ 4,000.00
E	101	42220	101-42220-331	Travel Expenses	\$ 3,500.00	\$ 3,500.00
E	101	42220	101-42220-351	Legal Notices Publishing	\$ 100.00	\$ 100.00
E	101	42220	101-42220-361	General Liability Ins	\$ 8,500.00	\$ 8,500.00
E	101	42220	101-42220-381	Electric Utilities	\$ 3,300.00	\$ 3,300.00
E	101	42220	101-42220-382	Water/Sewer Utilities	\$ 1,500.00	\$ 1,500.00
E	101	42220	101-42220-383	Gas Utilities	\$ 4,500.00	\$ 4,500.00
E	101	42220	101-42220-384	Refuse/Garbage Disposal	\$ 1,000.00	\$ 1,000.00
E	101	42220	101-42220-401	Repairs/Maint Buildings	\$ 5,000.00	\$ 5,000.00
E	101	42220	101-42220-404	Repairs/Maint Machinery/Equip	\$ 28,000.00	\$ 28,000.00
E	101	42220	101-42220-410	Rentals (General)	\$ 750.00	\$ 750.00
E	101	42220	101-42220-415	Contracted Services	\$ 1,600.00	\$ -
E	101	42220	101-42220-417	Uniform	\$ 8,000.00	\$ 8,000.00
E	101	42220	101-42220-433	Dues and Subscriptions	\$ 2,000.00	\$ 2,000.00
E	101	42220	101-42220-439	Seminar Registration	\$ 7,000.00	\$ 7,000.00
E	101	42220	101-42220-441	Physicals	\$ 3,000.00	\$ 3,000.00
E	101	42220	101-42220-450	2% State Fire Aid	\$ 72,830.55	\$ 72,830.55
E	101	42220	101-42220-841	Maintenance/Service Contr	\$ 300.00	\$ -
Total					\$ 306,636.61	\$ 298,536.43
Rural Fire Fighting						
E	101	42221	101-42221-101	Full-Time Wages	\$ 56,000.00	\$ 55,145.00
E	101	42221	101-42221-103	Custodial Wages	\$ 1,911.39	\$ 1,911.39
E	101	42221	101-42221-121	PERA	\$ 143.35	\$ 143.35

E	101	42221	101-42221-122	FICA	\$	3,590.51	\$	3,537.50
E	101	42221	101-42221-125	Medicare Contributions	\$	839.72	\$	827.32
E	101	42221	101-42221-131	Employer Paid Health				
E	101	42221	101-42221-151	Worker s Comp Insurance Prem	\$	15,000.00	\$	15,000.00
E	101	42221	101-42221-163	Unemployment Claim	\$	-		
E	101	42221	101-42221-170	Fire Retirement	\$	9,834.44	\$	9,548.10
E	101	42221	101-42221-201	Office Supplies	\$	1,250.00	\$	1,250.00
E	101	42221	101-42221-206	Fire Prevention Supplies	\$	2,250.00	\$	2,250.00
E	101	42221	101-42221-211	Cleaning Supplies	\$	600.00	\$	600.00
E	101	42221	101-42221-212	Motor Fuels	\$	4,000.00	\$	4,000.00
E	101	42221	101-42221-215	Shop/Operating Supplies	\$	4,000.00	\$	4,000.00
E	101	42221	101-42221-219	Medical Supplies	\$	5,000.00	\$	5,000.00
E	101	42221	101-42221-221	Small Equipment	\$	8,000.00	\$	8,000.00
E	101	42221	101-42221-260	Bank Service Charges	\$	-	\$	-
E	101	42221	101-42221-301	Auditing and Acct g Services	\$	2,500.00	\$	2,500.00
E	101	42221	101-42221-308	Consultant Fees	\$	-		
E	101	42221	101-42221-321	Telephone	\$	2,000.00	\$	2,000.00
E	101	42221	101-42221-322	Postage	\$	425.00	\$	425.00
E	101	42221	101-42221-323	Radio Units	\$	4,000.00	\$	4,000.00
E	101	42221	101-42221-331	Travel Expenses	\$	3,500.00	\$	3,500.00
E	101	42221	101-42221-351	Legal Notices Publishing	\$	100.00	\$	100.00
E	101	42221	101-42221-363	Automotive Ins	\$	11,500.00	\$	11,500.00
E	101	42221	101-42221-381	Electric Utilities	\$	3,300.00	\$	3,300.00
E	101	42221	101-42221-382	Water/Sewer Utilities	\$	1,500.00	\$	1,500.00
E	101	42221	101-42221-383	Gas Utilities	\$	4,500.00	\$	4,500.00
E	101	42221	101-42221-384	Refuse/Garbage Disposal	\$	1,000.00	\$	1,000.00
E	101	42221	101-42221-401	Repairs/Maint Buildings	\$	5,000.00	\$	5,000.00
E	101	42221	101-42221-404	Repairs/Maint Machinery/Equip	\$	20,000.00	\$	20,000.00
E	101	42221	101-42221-410	Rentals (General)	\$	750.00	\$	750.00
E	101	42221	101-42221-415	Contracted Services	\$	1,600.00	\$	-
E	101	42221	101-42221-417	Uniform	\$	8,000.00	\$	8,000.00
E	101	42221	101-42221-433	Dues and Subscriptions	\$	2,300.00	\$	2,300.00
E	101	42221	101-42221-439	Seminar Registration	\$	7,000.00	\$	7,000.00
E	101	42221	101-42221-441	Physicals	\$	3,000.00	\$	3,000.00
E	101	42221	101-42221-841	Maintenance/Service Contr	\$	300.00	\$	-
Total					\$	194,694.41	\$	191,587.66

\$3000 ↑
utilities